

Color Chips (India) Limited

Registered office Address : PLOT NO 95, ROAD NO 79, WOMENS HOUSING CO OPERATIVE SOCIETY, JUBILEE HILLS, HYDERABAD -33
AUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER AND YEAR ENDED ON 30TH JUNE, 2013

PART - I	Particulars	(Amount in Lakhs)				
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	
		30-06-2013	31-03-2013	30-06-2012	30-06-2013	
	Audited	Un Audited	Audited	Audited	Audited	
1	Income from Operations					
	(a) Net Sales/ Income from Operations	10.48	10.22	18.00	40.82	38.88
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	10.48	10.22	18.00	40.82	38.88
2	Expenses :					
	(a) Cost of materials Consumed	7.54	7.58	906.09	30.07	906.09
	(b) Change in inventories of finished goods, work in progress and stock in trade					
	(c) Employee Benefit Expenses	5.41	-	-	5.41	-
	(d) Depreciation and amortization expense	3.17	3.17	3.17	12.68	12.74
	(e) Other Expenses	17.90	0.73	30.98	19.66	33.04
	Total Expenses	34.02	11.48	940.24	67.82	951.87
	Profit/ (Loss) from operations before other income, finance cost and exceptional items (1-2)	(23.54)	(1.26)	(922.24)	(27.00)	(912.99)
4	Other Income	-	-	-	-	-
3	Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3+4)	(23.54)	(1.26)	(922.24)	(27.00)	(912.99)
6	Finance Cost					
	Profit/ (Loss) from ordinary activities after finance cost and exceptional items (5-6)	(23.54)	(1.26)	(922.24)	(27.00)	(912.99)
7	Exceptional Items			650.93		650.93
8	Profit /Loss from ordinary activities before tax (7+8)	(23.54)	(1.26)	1,573.17	(27.00)	1,563.92
10	Tax Expense					
11	Profit /Loss from ordinary activities after tax (9+10)	(23.54)	(1.26)	1,573.17	(27.00)	1,563.92
12	Extraordinary Items					
13	Net Profit / Loss for the Period (11-12)	(23.54)	(1.26)	1,573.17	(27.00)	1,563.92
14	Paid up Equity Share Capital (Face Value of Rs 10 per Share)	1,746.89	2,372.43	2,372.43	1,746.89	2,372.43
15	Reserves Excluding Revaluation Reserves as per balance sheet of Previous accounting Year	(109.95)	-	-	(109.95)	-
16	Debtenture Redemption Reserve	-	-	-	-	-
17	Earnings per Share (EPS) before and after extraordinary items (in Rs.)					
	(of Rs. 10/- each) (not annualised)					
	(a) Basic	(0.14)	(0.05)	(6.57)	(0.92)	(6.53)
	(b) Diluted	(0.14)	(0.05)	(6.57)	(0.92)	(6.53)

See accompanying note to the Financial results



PART B						
Select Information for the Quarter Ended 30/06/2013						
S.No	Particulars	Quarter Ended 30-06-2013	Quarter Ended 31-03-2013	Quarter Ended 30-06-2012	Year Ended 30-06-2013	Year Ended 30-06-2012
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	4415816	20629913	20629913	4415816	20629913
	- percentage of shareholding	25.28	86.09	86.09	25.28	86.09
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	30000	300000	0	30000	0
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	0.23	9.00	0	0.23	0
	- percentage of shares (as a % of the total share capital of the company)	0.17	1.25	0	0.17	0
	b) Non - encumbered					
	- Number of shares	13023056	3032137	3132137	13023056	3132137
	- Percentage of shares (as a% of the total shareholding of the promoter and promoter groups)	99.77	91.00	100	99.77	100
	- Percentage of Shares (as a % of the total share capital of the company)	74.55	12.65	13.91	74.55	13.91

	Particulars	3 months ended 30/06/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil.
	Received during the quarter	Nil.
	Disposed of the quarter	Nil.
	Remaining Unresolved at the end of the quarter	Nil.

Notes

- The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 29th August, 2013
- On 13th April, 2013 the Company has allotted 15096445 Equity shares of Rs 10 each to the Unsecured creditors pursuant to the Scheme of Arrangement of the Company as approved by the Hon'ble High Court of Andhra Pradesh on 21st January, 2013 and the same was effective on 25th February, 201
- Tax Expenses include Income Tax and Deferred Tax.
- The Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and un audited published year to date figures upto the third quarter of the current financial year.
- Previous period figures have been regrouped/recast/ reclassified, wherever necessary.

Place: Hyderabad
Date: August 29, 2013

For Color
Sd/-
Director



Color Chips (India) Limited

Registered office Address : PLOT NO 91, ROAD NO 7B, WOMENS HOUSING CO OPERATIVE SOCIETY, JUBILEE HILLS, HYDERABAD
AUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER AND YEAR ENDED ON 30TH JUNE, 2013

Sl. No	Particulars	Quarter Ended			Year Ended	
		30 Jun-13 (Audited)	31-Mar-13 (Un Audited)	30-Jun-12	30 Jun-13 (Audited)	30 Jun-12 (Audited)
1	Segment Revenue:					
	a) Comic and Animation	6.81	6.70	0.00	26.24	0.00
	b) IP TV	3.67	3.52	0.00	14.58	0.00
	Net Sales/Income from operations	10.48	10.22	0.00	40.82	0.00
2	Segment Results:					
	a) Comic and Animation	(12.47)	(0.68)	0.00	-14.31	0.00
	b) IP TV	(11.07)	(0.58)	0.00	-12.69	0.00
	Total segment profit before Interest	(23.54)	(1.26)	0.00	(27.00)	0.00
	Less:					
	(i) Interest		0.00	0.00	0.00	0.00
	(ii) Other un-allocable expenditure net off un-allocable income		0.00	0.00	0.00	0.00
	Profit After Tax	(23.54)	(1.26)	0.00	(27.00)	0.00
3	Total capital employed					
Note	There is no segment wise bifurcation of Assets & Liabilities for Comic and Animation and IP TV. Assets and Liabilities of the company are used jointly by both segments.					

Notes: Segment Reporting is in accordance with the Accounting Standard 17 issued by the ICAI. The revenue, results, capital employed have been given Business Segment wise. Expenditure, Assets and liabilities are classified to the segments to the extent that are identified and the balance of expenditure, assets and liabilities were considered as un-allocable.

Place: Hyderabad

Date : August 29, 2013



STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE, 2013

(Rs in Lakhs)

Particulars		As at Current Year end (30/06/2013)	As at previous Year end (30/06/2012)
		INR	INR
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a Share capital	1,746.89	2,372.43
	b Reserves and surplus	(137.00)	(2,245.13)
	Sub-total - Shareholders' funds	1,609.89	127.30
2	Share application money pending allotment	-	-
3	Minority Interest*	-	-
4	Non-current liabilities		
	a Long-term borrowings	-	1,509.64
	b Deferred tax liabilities (Net)	-	-
	c Other Long term liabilities	-	-
	d Long-term provisions	-	-
	Sub-total - Non-Current Liabilities	-	1,509.64
5	Current liabilities		
	a Short-term borrowings	-	-
	b Trade payables	13.84	15.84
	c Other Current liabilities	8.73	-
	d Short-term provisions	0.25	0.25
	Sub-total - Current Liabilities	22.82	16.09
	TOTAL - EQUITY AND LIABILITIES	1,632.71	1,653.03
B	ASSETS		
1	Non-current assets		
	a Fixed assets	232.98	245.66
	b Goodwill on Consideration	-	-
	c Non-current investments	-	-
	d Deferred tax assets (net)	33.40	38.29
	e Long-term loans and advances	-	177.37036
	f Other non-current assets	-	-
	Sub-total - Non-Current Assets	266.38	215.66
2	Current assets		
	a Current investments	-	-
	b Inventories	988.77	1,018.84
	c Trade Receivables	151.92	111.10
	d Cash and cash equivalents	30.27	61.77
	e Short-term loans and advances	195.37	-
	f Other Current assets	-	-
	Sub-total - Current Assets	1,366.33	1,191.71
	TOTAL - ASSETS	1,632.71	1,407.37

*Applicable in the case of Consolidated statement of assets and liabilities

